#### COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W. Director ROBIN KAY, Ph.D. Chief Deputy Director

RODERICK SHANER, M.D. Medical Director CALIFORNIA

BOARD OF SUPERVISORS

GLORIA MOLINA MARK RIDLEY-THOMAS ZEV YAROSLAVSKY DON KNABE MICHAEL D. ANTONOVICH

## DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601 Fax: (213) 386-1297

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

October 15, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

AUTHORIZATION FOR SOLE SOURCE AMENDMENTS TO LEGAL ENTITY AGREEMENTS
WITH DIDI HIRSCH PSYCHIATRIC SERVICE AND
SPECIAL SERVICE FOR GROUPS TO IMPLEMENT
PROJECT 60 WOMEN AND CHILDREN AND
SSG ALLIANCE INTEGRATED CARE MOBILE TEAM
(THIRD DISTRICT)
(3 VOTES)

### **SUBJECT**

Request to amend Legal Entity Agreements with Didi Hirsch Psychiatric Service to implement Project 60 Women and Children to provide integrated services and residential services to vulnerable chronically homeless women and their children in the San Fernando Valley and with Special Service for Groups to implement the SSG Alliance Integrated Care Mobile Team to provide outreach, integrated services, and supportive housing for homeless adults and Transitional Aged Youth in the San Fernando Valley.

#### IT IS RECOMMENDED THAT THE BOARD:

1. Approve and authorize the Director of Mental Health (Director), or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment I, to revise Legal Entity (LE) Agreement No. MH120848 with Didi Hirsch Psychiatric Service (Didi Hirsch) for Fiscal Years (FYs) 2013-14 and 2014-15 to implement a pilot project, Project 60 Women and Children (P-60 W&C) to provide mental health, health, substance abuse, and residential services to homeless mentally ill women with children. The amendment will be effective upon your Board's approval and will add \$570,881 for FYs 2013-14 and 2014-15, increasing the Maximum Contract Amounts (MCAs) to \$31,685,500 and \$30,115,464, respectively.

The Honorable Board of Supervisors 10/15/2013 Page 2

- 2. Approve and authorize the Director, or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment II, to revise LE Agreement No. MH120886 with Special Service for Groups (SSG) for FYs 2013-14 and 2014-15 to implement the SSG Alliance Integrated Care Mobile Team (SSG ICMT) to provide outreach, medical, and mental health screening, evaluation and treatment, substance abuse treatment and supportive housing for adults with mental illness, including veterans and Transitional Aged Youth (TAY). The amendment will be effective upon your Board's approval and will add \$341,250 for FY 2013-14 and \$406,250 for FY 2014-15, increasing the MCAs to \$38,092,636 and \$37,233,012, respectively.
- 3. Delegate authority to the Director, or his designee, to prepare, sign, and execute future amendments to the Agreements with Didi Hirsch and SSG, and establish as new MCAs the aggregate of the original Agreements and all amendments, including providing time extensions if funding is available, provided that: 1) the County's total payments to the Contractors for each fiscal year do not exceed a 20 percent increase from the applicable Board-approved MCA; 2) any such increase is used to provide additional services or to reflect program and/or policy changes; 3) your Board has appropriated sufficient funds for all changes; 4) approval by County Counsel, or his designee, is obtained prior to any such amendment; 5) County and Contractors may, by written amendment, reduce programs or services and revise the applicable MCA, provided that any amendments which reduce programs or services will be consistent with the principles agreed to in DMH's stakeholders' process; and 6) the Director notifies your Board and the Chief Executive Officer (CEO) of agreement changes in writing within 30 days after execution of each amendment.

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Board approval of the recommended actions will allow Didi Hirsch and SSG to implement pilot projects, P-60 W&C and the SSG ICMT, respectively, to focus on distinct needs of the chronically homeless population of the San Fernando Valley. The Board's approval of these actions will authorize further expansion of Project 50 replication programs in the Third District over a 24-month period.

Chronically homeless individuals frequently have co-occurring mental health and substance abuse disorders, often complicated by complex medical conditions that result in high utilization of costly hospital emergency rooms, acute inpatient units, long-term institutional services, and jails. In recent years, Los Angeles County has collaborated with governmental and non-governmental agencies to implement creative and innovative programs that address homelessness, such as Project 50 in the Skid Row area of downtown Los Angeles. However, chronically homeless individuals with serious mental illness and co-occurring substance abuse disorders and/or complex medical conditions continue to live on the streets, under freeway bridges, and in encampments, parks, or temporary shelters in areas throughout the County. This includes mentally ill women with children.

As part of the effort to meet the critical needs of these individuals, DMH, in coordination with the Third District, plans to expand services at Didi Hirsch to implement P-60 W&C, a pilot program to provide integrated health, mental health, substance abuse and residential services for homeless seriously mentally ill women with children, with capacity for 30 women at any given time. While other "Housing First" programs have addressed family homelessness, none has focused exclusively on dually diagnosed women and their children, who have endured their own traumas. P-60 W&C is designed to meet this specific need. This demonstration project will be the first of its kind in Los Angeles County, setting the stage for similar replications across the County.

In addition, in coordination with the Third District, DMH plans to expand services at SSG to

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implement the SSG ICMT to provide outreach, medical and mental health screening, evaluation and treatment, substance abuse treatment, and supportive housing, with capacity for 40 homeless mentally ill adults, including veterans and TAY. These much needed mobile services will outreach to and engage this target population in integrated services, reducing the utilization of emergency and inpatient/institutional facilities, and also serving as a model for program replication.

## <u>Implementation of Strategic Plan Goals</u>

The recommended actions are consistent with County Strategic Plan Goal 3, Integrated Services Delivery.

### FISCAL IMPACT/FINANCING

The FY 2013-14 amendment amounts for Didi Hirsch and SSG are \$570,881 and \$341,250 respectively, fully funded by Third Supervisorial District Homeless Services funding in the amount of \$741,118 and Federal Financial Participation (FFP) Medi-Cal revenue in the amount of \$171,013. Funding for FY 2013-14 is included in DMH's Supplemental Changes. Funding for future years will be requested through DMH's annual budget request process.

There is no net County cost impact associated with the recommended actions.

## FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Third District awarded Didi Hirsch funds to make capital improvements and implement P-60 W&C at the Via Avanta site – a current women's residential substance abuse treatment program in Pacoima. P-60 W&C is a two-year pilot project and is highly challenging due to its out of the ordinary scope of mental health services. Didi Hirsch will serve seriously mentally ill chronically homeless individuals with a Project 50 approach. The project is designed to work with approximately 60 parenting, pregnant, or childless women, including up to 10 veterans, and 100 children over the two-year period. Adult participants will learn to understand and manage their disorders, become more effective as parents, gain stable housing, and attain personal and vocational goals. Specialized programming will address veterans' distinct needs. Children will get "back on track" developmentally and emotionally and will develop healthier attachments to their mothers. In addition to on-site mental health and substance abuse treatment, families will receive medical care from Westside Family Health Center's visiting Mobile Medical Unit, as well as off-site specialty care at Northeast Valley Health Corporation, a local Federally Qualified Healthcare Center. The goal is for all participants to be rapidly transitioned to permanent housing within six (6) months.

Didi Hirsch is selected for this project because it is the only agency in the area with all of the following qualifications: (1) the agency has a long history as a provider with DMH, the Department of Public Health's (DPH) Substance Abuse Prevention and Control, and the Department of Children and Family Services; (2) it has partnered with DMH in Project 50 and is uniquely familiar with the challenges of homeless individuals who struggle with mental illness and substance abuse; (3) it is a leader in treatment of abused/traumatized children and understands the challenges of children in kin/foster care, which will be the living situation of some P-60 W&C kids; and (4) it has an existing women's residential treatment program in Pacoima that can quickly be adapted to accommodate this pilot program.

The Third District also awarded funding to SSG to implement the SSG ICMT. SSG will also serve seriously mentally ill chronically homeless individuals with a Project 50 approach from its existing site in San Fernando Valley. The SSG ICMT project is highly challenging due to its need for out of the

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ordinary scope of mental health services. It will provide field-based outreach, integrated primary care, substance abuse and mental health treatment services, with capacity to respond 24/7 to emergencies, to 40 homeless mentally ill adults, including TAY and up to 10 veterans, in the San Fernando Valley. The team will go into the community to identify and engage seriously mentally ill individuals who are also chronically homeless. The SSG ICMT will provide full-scope, wraparound services, including medical and mental health screening, assessment and treatment; substance abuse treatment; benefits establishment; and permanent housing.

SSG is selected for this project because it is uniquely qualified to provide these services from its existing site in San Fernando Valley and is the only agency in the area that has all of the following qualifications: (1) it has a long history with DMH and DPH providing a full range of integrated health, recovery-based mental health, and substance abuse treatment services for the mentally ill homeless population in Service Areas (SA) 2, 4, and 6; (2) it is the only agency located in SA 2 with the experience of providing Institutions for Mental Diseases Step-down services, a program that provides intensive integrated health, mental health, and substance abuse treatment services in a variety of housing options for individuals with complex medical and intensive mental health needs; (3) it provides services in more than 20 languages in addition to offering medical interpretation, navigation, and promotes services to its diverse clientele (services that include assertive outreach and engagement, individual and group treatment, medication support, crisis intervention, case management, benefits establishment and employment); and (4) it has immediate access to physical healthcare through its own Federally Qualified Health Center.

In accordance with your Board Policy Manual, Section 5.120, Authority to Approve Increases to Board Approved Contract Amounts requirements, DMH notified your Board on September 3, 2013 (Attachment III), identifying and justifying the need for requesting a percentage increase exceeding 10 percent, which have been reviewed by the CEO.

The attached amendment formats have been approved as to form by County Counsel. DMH will continue to administer and monitor the Agreements, evaluate programs to ensure that quality services are being provided, and ensure that agreement provisions and departmental policies are being followed.

### **CONTRACTING PROCESS**

To comply with your Board's contracting policy for sole source contracts, DMH notified your Board on August 9, 2013, and August 12, 2013, of its intent to negotiate sole source amendments with Didi Hirsch and SSG, respectively (Attachments IV and V). In addition, attached is the required Sole Source Contract Checklist (Attachment VI), identifying and justifying the need for sole source contract actions, which was approved by the CEO.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Board approval of the proposed actions will allow DMH to continue to implement creative and innovative specialized programs similar to Project 50 that improve homeless individuals' quality of life and reduce their utilization of emergency, inpatient, institutional services, and jails.

The Honorable Board of Supervisors 10/15/2013 Page 5

Respectfully submitted,

MARVIN J. SOUTHARD, D.S.W.

**Director of Mental Health** 

MJS:RK:MM:RK:jk

**Enclosures** 

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Chairperson, Mental Health Commission

CONTRACT NO. MH120848

## AMENDMENT NO. 15

THIS AMENDMENT is made and entered into this \_\_\_\_ day of \_\_\_\_\_\_, 2013, by and between the COUNTY OF LOS ANGELES (hereafter "County") and <u>Didi Hirsch</u>

<u>Pscyhiatric Service</u> (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 6, 2012, identified as County Agreement No. MH120848, as subsequently amended (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Years (FYs) 2013-14 and 2014-15, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FYs 2013-14 and 2014-15, County and Contractor intend to amend Agreement to implement Project 60 Women and Children pilot program to provide integrated health, mental health, substance abuse and residential services for 30 homeless and seriously mentally ill women with children; and

WHEREAS, for FYs 2013-14 and 2014-15, County and Contractor intend to amend Agreement to <u>add</u> Homeless Services (Non Medi-Cal/Non Healthy Families) Funded Program funds in the amount of \$261,355; and

WHEREAS, for FYs 2013-14 and 2014-15, County and Contractor intend to amend Agreement to <a href="mailto:add">add</a> Homeless Services (Medi-Cal/Healthy Families) Funded Program funds in the amount of \$309,526; and

WHEREAS, for FYs 2013-14 and 2014-15, the revised Maximum Contract Amounts will be \$31,685,500 and \$30,115,464, respectively.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended, only as follows:

- 1. For FYs 2013-14 and 2014-15 Homeless Services (Non Medi-Cal/Non Healthy Families) Funded Program funds are **added** in the amount of **\$261,355**.
- 2. For FYs 2013-14 and 2014-15 Homeless Services (Medi-Cal/Healthy Families)
  Funded Program funds are <u>added</u> in the amount of \$309,526.
- 3. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph D (REIMBURSEMENT IF AGREEMENT IS AUTOMATICALLY RENEWED) Subparagraphs (1) (Reimbursement For First Automatic Renewal Period) and (2) (Reimbursement For Second Automatic Renewal Period) shall be deleted in their entirety and the following substituted therefor:

## "D. REIMBURSEMENT IF AGREEMENT IS AUTOMATICALLY RENEWED

- (1) Reimbursement For First Automatic Renewal Period: The Maximum Contract Amount for the First Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed THIRTY-ONE MILLION SIX HUNDRED EIGHTY-FIVE THOUSAND FIVE HUNDRED DOLLARS (\$31,685,500) and shall consist of Funded Programs as shown on the Financial Summary.
- (2) Reimbursement For Second Automatic Renewal Period: The Maximum Contract Amount for the Second Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed THIRTY MILLION ONE HUNDRED FIFTEEN THOUSAND FOUR HUNDRED SIXTY-FOUR DOLLARS (\$30,115,464) and shall consist of Funded Programs as shown on the Financial Summary."

- 4. Financial Summary 14 for FY 2013-14, shall be deleted in its entirety and replaced with Financial Summary 15 for FY 2013-14 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary 14 for FY 2013-14, shall be deemed amended to state "Financial Summary 15 for FY 2013-14."
- 5. Financial Summary 14 for FY 2014-15, shall be deleted in its entirety and replaced with Financial Summary 15 for FY 2014-15 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary 14 for FY 2014-15, shall be deemed amended to state "Financial Summary 15 for FY 2014-15."
- 6. Financial Summary Subprogram Schedule 14 for FY 2013-14, shall be deleted in its entirety and replaced with Financial Summary Subprogram Schedule 15 for FY 2013-14 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary Subprogram Schedule 14 for FY 2013-14, shall be deemed amended to state "Financial Summary Subprogram Schedule 15 for FY 2013-14."
- Contractor shall provide services in accordance with Contractor's FY 2012-13
   Negotiation Package for this Agreement and any addenda thereto approved in writing by County's Director of Mental Health or his designee.
- Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES
ByMARVIN J. SOUTHARD, D.S.W. Director of Mental Health
Didi Hirsch Psychiatric Service CONTRACTOR
Ву
Name Gary Waller
Title <u>Director of Revenue Management</u> (AFFIX CORPORATE SEAL HERE)

DEPARTMENT OF MENTAL HEALTH

APPROVED AS TO CONTRACT

OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO FORM:

ADMINISTRATION:

By \_\_\_\_\_ Chief, Contracts Development

Chief, Contracts Development and Administration Division

JK: SSG/Didi Hirsch - FY 2013-14 - Am to add homeless funds

#### Financial Summary

Didi Hirsch Psychiatric Service Contractor Name:

LE Number: Agreement Period: Fiscal Year:

00183 July 1, 2012 through June 30, 2015 2013-14

Amend 15 DMH Legal Entity Agreement - Attachment III The Financial Summary-15

Α	В	C Medi-Cal	D	E E
Rank	Funded Programs	Reimbursable	Match Funds	Funded Program Amount
CATE	GORICALLY FUNDED PROGRAMS (100-399)	(Y/N) <sup>1</sup>		(Gross Dollars)
	Family Preservation Program	N		\$ 48,200
	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N		\$ 35,000
	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families)	Y	\$ 18,047	
	First 5 (Non Medi-Cal/Non Healthy Families)	N	ţ 10,0 11	\$ 23,932
	First 5 (Medi-Cal/ Healthy Families)	Y	\$ 24,000	
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	N		
	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	N		
-	Family Wellness Network (SAMHSA, CFDA #93.243)	N		
	Juvenile Justice Program (STOP)	N	\$ 9,000	\$ 30,000
	Juvenile Justice Program (JJCPA MHSAT)	N		
	Juvenile Justice Program (JJCPA MST) Juvenile Justice Program (Co-occurring Disorder)	N N		
	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families)	Y		
	Path McKinney, CFDA #93.150	N		
170N	Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families)	N		\$ 261,355
	Homeless Services (NCC) (Medi-Cal/Healthy Families)	Y	\$ 154,763	
	Post-Release Community Supervision-Community Reintegration Program (Non Medi-Cal/Non Healthy Families)	N		\$ 307,602
	Post-Release Community Supervision-Community Reintegration Program (Medi-Cal/Healthy Families)	Y	\$ 50,000	
	CalWORKs CalWORKs Homeless Family Project	N N		\$ 963,067
	GROW	N N		
	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
	PES Relief Plan (Medi-Cal/Healthy Families)	Y		
	Unique Categorically Funded Programs (Specify)			
	DCFS Medical Hubs (VIP)	N		
301M	DCFS Starview PHF	Y		
302N	DCFS Independent Living (Hillview)	N		
	DCFS THP (HFLF)	N		
	DHS Social Model (Dual Diagnosis)	N		
	DHS LAMP (Dual Diagnosis)	N		
	DHS BHS (Dual Diagnosis)  Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy Families)	N N		
	Juvenile Justice Program/Title IV-E - MST (Not Medi-Cal/Not Healthy Families)	Y		
	Other Employment Services/CCJCC (SSG)	N		
	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	N		
	CGF IMD Step Down (Medi-Cal/Healthy Families)	Y		
360M	Tri-City Realignment	Y		
CGF F	UNDED PROGRAMS (400-499)			
	DMH (Non Medi-Cal/Non Healthy Families)	N		\$ 443,648
	DMH (Medi-Cal/Healthy Families)	Y	\$ 2,235,539	\$ 8,339,675
	AL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)			
	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N		\$ 2,118,413
	Full Service Partnerships (Medi-Cal/Healthy Families)	Y	\$ 1,245,378	
	FCCS (Non Medi-Cal/Non Healthy Families) FCCS (Medi-Cal/Healthy Families)	N Y	\$ 725,669	\$ 202,939 \$ 1,867,052
	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N N	ψ 120,009	\$ 373,471
	Wellness Centers (Medi-Cal/Healthy Families)	Y	\$ 483,257	
	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		
	Alternative Crisis Services (Medi-Cal/Healthy Families)	Y		
	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N		
	IMD Step-Down (Medi-Cal/Healthy Families)	Y		ф 0.500.47.1
	Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)  Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	N Y	\$ 1,397,918	\$ 2,538,474 \$ 8,389,927
	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N Y	φ 1,397,918	\$ 580,356
	Innovation Programs (Medi-Cal/Healthy Families)	Y	\$ 104,767	
. 55111	Unique MHSA Programs (Specify)	'	107,101	¥ 202,020
800N	Probation Camps	N		
	Jail Transition & Linkage	N		
	Planning, Outreach & Engagement	N		
	Maximum Contract Amount			\$ 31,685,500

<sup>&</sup>lt;sup>1</sup>Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

v4/23/12

#### **Financial Summary**

Contractor Name: Didi Hirsch Psychiatric Service

LE Number: 00183

Agreement Period: July 1, 2012 through June 30, 2015

Fiscal Year: 2014-15 Amend 14

DMH Legal Entity Agreement - Attachment III The Financial Summary-14

Α С D Е Medi-Cal Funded Program Rank **Funded Programs** Reimbursable Match Funds Amount (Gross Dollars) (Y/N)1 CATEGORICALLY FUNDED PROGRAMS (100-399) 100N Family Preservation Program Ν 48,200 \$ 130N | Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families) Ν 35,000 130M Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families) \$ 18,047 \$ 265,000 140N Comprehensive SOC Program (SAMHSA, CFDA #93.958) Ν 141N Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104) Ν 142N Family Wellness Network (SAMHSA, CFDA #93.243) Ν 150N Juvenile Justice Program (STOP) Ν 9.000 \$ 30,000 151N Juvenile Justice Program (JJCPA -- MHSAT) Ν 152N Juvenile Justice Program (JJCPA -- MST) Ν 153N Juvenile Justice Program (Co-occurring Disorder) Ν 154N Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families) Ν 154M Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families) 160N Path McKinney, CFDA #93,150 Ν 170N Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families) Ν 261.355 170M Homeless Services (NCC) (Medi-Cal/Healthy Families) 309.526 \$ 154 763 \$ 171N Post-Release Community Supervision-Community Reintegration Program (Non Medi-Cal/Non Healthy Families) Ν \$ 307.602 100,000 50,000 \$ 171M Post-Release Community Supervision-Community Reintegration Program (Medi-Cal/Healthy Families) 180N CalWORKs Ν \$ 963.067 181N CalWORKs Homeless Family Project N 182N GROW NI 190N PES Relief Plan (Non Medi-Cal/Non Healthy Families) Ν 190M PES Relief Plan (Medi-Cal/Healthy Families) γ Unique Categorically Funded Programs (Specify) 300N DCFS Medical Hubs (VIP) Ν 301M DCFS Starview PHF 302N DCFS Independent Living (Hillview) Ν 303N DCFS THP (HFLF) Ν 310N DHS Social Model (Dual Diagnosis) Ν 311N DHS LAMP (Dual Diagnosis) Ν 312N DHS BHS (Dual Diagnosis) Ν 320N Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy Families) Ν 320M Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families) 330N Other Employment Services/CCJCC (SSG) Ν 340N CGF IMD Step Down (Non Medi-Cal/Non Healthy Families) 340M CGF IMD Step Down (Medi-Cal/Healthy Families) 360M Tri-City Realignment CGF FUNDED PROGRAMS (400-499) 400N DMH (Non Medi-Cal/Non Healthy Families) Ν \$ 443,648 400M DMH (Medi-Cal/Healthy Families) ٧ 2.235.539 \$ 8.339.675 MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899) 500N | Full Service Partnerships (Non Medi-Cal/Non Healthy Families) Ν \$ 2 118 413 500M | Full Service Partnerships (Medi-Cal/Healthy Families) 1.245.378 \$ 3.145.808 510N FCCS (Non Medi-Cal/Non Healthy Families) Ν \$ 202.939 510M FCCS (Medi-Cal/Healthy Families) 725.669 \$ 2. 1.867.052 520N Wellness Centers (Non Medi-Cal/Non Healthy Families) Ν 373 471 520M Wellness Centers (Medi-Cal/Healthy Families) 483.257 \$ 1.011.230 \$ 530N Alternative Crisis Services (Non Medi-Cal/Non Healthy Families) Ν 530M Alternative Crisis Services (Medi-Cal/Healthy Families) 540N IMD Step-Down (Non Medi-Cal/Non Healthy Families) Ν 540M IMD Step-Down (Medi-Cal/Healthy Families) 600N Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families) 2.091.325 Ν Prevention & Early Intervention Programs (Medi-Cal/Healthy Families) \$ 848.025 \$ 7.338.972 700N Innovation Programs (Non Medi-Cal/Non Healthy Families) Ν 580 356 700M Innovation Programs (Medi-Cal/Healthy Families) \$ 104 767 \$ 282 825 Unique MHSA Programs (Specify) BOON Probation Camps Ν 810N Jail Transition & Linkage Ν

<sup>1</sup>Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

820N Planning, Outreach & Engagement

**Maximum Contract Amount** 

v4/23/12

\$

30.115.464

Part			Financial Summary Subprogram Schodule								
Figure   Part   Part		Contractor Name: Legal Entity Number: Agreement Period: Fiscal Year:	1 PSYCHIATR through June 3					DMH Legal Enti The Financial S Amendment Nu Amendment Da	ty Agreemen ummary - mber - te	rt - Attachment 15 15	2
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Family Preservation Frontinn   2011   N   43:200   125:000   125	Rank	Funded Program	Subprogram	Plan	Medi-Cal Reimbursable (Y/N) <sup>1</sup>	Direct/ Indirect	Manual	EPSDT N	on-EPSDT Medi-Cal	y s	Subprogram Amount Gross Dollars)
Figure   Presentation Program   2011   N   43.00   S   S	CATE	SORICALLY FUNDED PROGRAMS (100-399)				Srvcs (IS)		-			
Country Coun		Family Preservation Program	Family Preservation Program	2011	zz	48,200					
Countriest   Cou	130N	Specialized Foster Care - DCFS MAT (Non Full Scope Medi-Cal/Non	nearing way LA.  Sepcialized Foster Care - Child Welfare Services DCFS MAT (Non Medi-		zz	35,000					
Court before Age   Court befor		Healthy Families)	Non H	2064	: >			125,000			_
The control of the		Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families)	MAT	2072	- >-			140,000			\$ 140,000
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First St. Not Model-Califord Intelligence	131M	Group Home Affercare Services (Medi-Cal/Healthy Families)	Group Home Aftercare Services (Not Medi-Cal/Not Healthy Families)	2135	z>			ľ			
First Structure Name	132N	First 5 (Non Medi-Cal/Non Healthy Families)	5 (Non Medi-Cal/Non Healt	2137	-z	14,923	600'6		Ī		\$ 23,932
Commentation Services (Comments)	132M	First 5 (Medi-Cal/Healthy Families)	5 (Medi-Cal/Healthy Families)	2137	>			48,000			
The company of the	140N		prehensive SOC Program (SAMHSA,	2035				Ì	Ī		
Automite Justice Program (LICPA – MIST)   2027   N   30,000   S	142N		INIT IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	None	zz			Ì	Ī		·
Automile Listing Program (LUCPA—MISAT)   2012 N   N   S   S	150N	Juvenile Justice Program (STOP)	nile Justice Program	2027	z	30,000		l	Ī		
Available   Avai	151N	Juvenile Justice Program (JJCPA MHSAT)		2024							- Φ
thy Families         Second Control Extraction Control Extraction         27.23 N N N N N N N N N N N N N N N N N N N	152N		1 3	2049				Ī	Ī		· ·
Figure   Community Cutreach Services   Community Cutreach Cutreach Cutreach Services   Community Cutreach Cutrea		ouverille sussice i l'odiain (co-occuming Disonne)	7	2123	zz			İ	Ī	ı	·
Standard   Community Cuted Carly Families   Community Carly Families   Carly Familie		Juvenile Justice Program (FFT) Non Medi-Cal/Non Healthy Families	Juvenile Justice Program (FFT)	2071							-
Homeless Services (Nor Medi-CaliNon Healthy Families)	154M	Juvenile Justice Program (FFT) Medi-Cal/Healthy Families	nile Ju	2071	<b>X</b>			1	I		-
Health Way LA	NOOL	PALH MCKINNEY, CFDA #93.150	- MCK	2023	zz	261 255		İ	Ī	ı	
PRCSOR Program (Non-Med-Carl/Non-Healthy Families)         2089         Y         307,602         S           egration         HPCSCR Program (Non-Med-Carl/Non-Healthy Families)         2134         Y         400,000         S           Everation         Healthy Way LA         100,000         N         943,305         100,000         S           Cannum (Non-Med-Carl/Healthy Families)         2006         N         192,61         S         S           Community Outreach Services         2006         N         192,61         S         S           Community Outreach Services         2016         N         192,61         S         S           Community Outreach Services         2016         N         192,61         N         S           Community Outreach Services         2018         N         N         N         S           FES Relief Plan (Med-Carl/Healthy Families)         2045         Y         N         S           FES Relief Plan (Med-Carl/Healthy Families)         2018         N         N         S           DCFS Med-call (Lub Diagnosis)         2010         N         N         N         N           DCFS Med-call (Lub Diagnosis)         2010         N         N         N         N </td <td>170N</td> <td>Homeless Services (Non Medi-Cal/Non Healthy Families)</td> <td>thy W</td> <td>NA</td> <td>zz</td> <td>501,033</td> <td></td> <td>İ</td> <td>Ī</td> <td></td> <td></td>	170N	Homeless Services (Non Medi-Cal/Non Healthy Families)	thy W	NA	zz	501,033		İ	Ī		
PRCSCR Program (Non Medi-CaliNon Healthy Families)   2134   Y   307,602   S	170M	Homeless Services (Medi-Cal/Healthy Families)	eless Services (NCC) Medi-Cal/Healthy Families	2089					309,526		
PRESCR Program (Medi-Cal/Healthy Families)   2134 Y   2134 P   2	171N	Post-Release Community Supervision-Community Reintegration (IPBCSCR) Program (Non Medi-Cal/Non Healthy Families)	SCR Program (Non Medi-Cal/Non Healthy Famil thy Way I A	2134 NA		307,602			Ī		
CalWORKs Mental Health Services   2006	171M	Post-Release Community Supervision-Community Reintegration	COD COD Discussion (Medically earlies)	2134	: >				000		
Community Outreach Services		(PRCSCR) Program (Medi-Cal/Healthy Families)	Calwood Angelet (wedical leading) ratifies)	10.00	- 2	042 005		İ	000,000		
CalWORKs Homeless Family Project         2040         N         6           GROW         Cannunity Outreach's Services         20140         N         5           FEG Relet Plan (Modi-Cal/Healthy Families)         2013         N         N         N           PES Relet Plan (Modi-Cal/Healthy Families)         2045         Y         N         S           DCFS Stanciew PHF         2024         N         S         S           DCFS Stanciew PHF         2023         Y         S         S           DCFS Stanciew PHF         2023         N         S         S           DCFS Stanciew PHF         2023         N         S         S           DCFS Stanciew PHF         2023         N         S         S           DCFS THP (HTLF)         2023         N         S         S           DCFS THP (HTLF)         2023         N         S         S           DHS LAMP (Dual Diagnosis)         2010         N         N         S           DHS LAMP (Dual Diagnosis)         2010         N         N         S           DHS LAMP (Dual Diagnosis)         2010         N         N         S           BUNHA Families)         2010         N         N <td>180N</td> <td>CalWORKs</td> <td>Community Outreach Services</td> <td>2006</td> <td></td> <td>19.261</td> <td></td> <td></td> <td>Ī</td> <td></td> <td>"</td>	180N	CalWORKs	Community Outreach Services	2006		19.261			Ī		"
Community Outreach Services   2013   N   N   N   N   N   N   N   N   N	181N		CalWORKs Homeless Family Project	2040							
PES Relier Plan (Non Medi-Cal/Non Healthy Families)   2013   N     PES Relier Plan (Non Medi-Cal/Healthy Families)   N     PES Relier Plan (Medi-Cal/Healthy Families)   N     PES Relier Plan (Medi-Cal/Healthy Families)   N     DCFS Medical Hubs			Community Outreach Services	2040							-
Perior Nation Wedt-Calivon Healthy Families   Coff Month Healthy Way LA	182N		GROW	2013				1	Ī		-
DCFS Retire Flan (Medi-Cal/Healthy Families)   2045   Y   N   N   N   N   N   N   N   N   N	190N		PES Keller Plan (Non Medi-Cal/Non Healthy Families)	407 VA				Ì	Ī		9 66
DCFS Medical Hubs	190M		PES Relief Plan (Medi-Cal/Healthy Families)	2045				l			-
DCFS Independent Living (Hilliview)		nded Programs (Specify)	1 111 11 11 11 11 11 11 11					ı	I		
DCFS Independent Living (Hillview)   2039	301M			2044				١	ĺ		· ·
DCFS THP (HFLF)   DCFS THP (HFLF)   DCFS THP (HFLF)   DHS Social Model (Dala Diagnosis)   DHS Social Model (Dala Diagnosis)   2010	302N	-iving (Hillview)		2039	·z			ĺ	Ī		·
DHS Secial Model (Dual Diagnosis)	303N			2039							-
DIAS LAWIR (Usan Diagnosis)   2010	310N			2010							
Healthy Way LA	NILIS		DHS LAMP (Dual Diagnosis) DHS RHS (Dual Diagnosis)	2010	zz			İ	Ī		- ·
Juvenile Justice Program/Title IV-E - MST (Non-Medi-Cal/Non Healthy Families)	312N		Healthy Way LA	N W	zz			l			
Sample   Company   Compa		Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy	Juvenile Justice Program/Title IV-E - MST (Non-Medi-Cal/Non Healthy	2127	z						·
Other Employment Services/CCJCC (SSG)	320M	Justice Program/Title IV-E - MST	Justice Program/Title IV-E - MST (Medi-Cal/Healthy	2127							-
CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)   CGF IMD Step Down (Non Medi-Cal/Healthy Families)   CGF IMD Step Down (Medi-Cal/Healthy Families)   CGF IMD Step Down (Medi-Cal/Healthy Families)   CGF IMD   No.   CGF IMD Step Down (Medi-Cal/Healthy Families)   CGF IMD   No.   CGF IMD Step Down (Medi-Cal/Healthy Families)   CGF IMD   No.   CGF IMD Step Down (No.   30N	Other Employment Services/CCJCC (SSG)	r Employment Services/CCJCC (SSG)	None							-	
CGF IMUD Step Down (Medi-Cal/Healthy Families)   2119	340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	IMD Step Down (Non Medi-	2119							
DMH Mental Health Services (Medi-Cal/Healthy Families)   1000 N   13.611   1.001 N   13.611   1.001 S	340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	CGF IMD Step Down (Medr-Cal/Healthy Families)	2119					Ī		·
DMH Mental Health Services (Non Medi-Cal/Healthy Families)	CGF F	UNDED PROGRAMS (400-499)		2002	-						
Heatiny way LA	400N	DMH (Non Medi-Cal/Non Healthy Families Services)	DMH Mental Health Services (Non Medi-Cal/Non Healthy Families)	1000		430,037		Ī	Ī		
	400M	DMH (Medi-Cal/Healthy Families Services)	Healthy way LA DMH Mental Health Services (Medi-Cal/Healthy Families)	1000	<b>z</b> >	13,611		_	527.892		8 339
	MENT	AL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)						- 1		1 1	

∢	8	ວ	٥	ш	F Non-Modi-Cal Eunds	Cal Funds	D-ipoM	G Medi-Cal/Healthy Family Funds	ily Funde	I
Rank	Funded Program	Subprogram	<u>s</u>	Medi-Cal Reimbursable	Direct/	Manual	EPSDT	Non-EPSDT	Healthy	Subprogram Amount
				(Y/N)	Indirect Srvcs (IS)	Invoice	Medi-Cal	Medi-Cal	Families	(Gross Dollars)
		Child FSP (Non Medi-Cal/Non Healthy Families)	2047	z	10,000	8,000				
200N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	TAY FSP (Non Medi-Cal/Non Healthy Families)	2051	zz	589,114	303,700				
		Adult FSP (Not Medi-Cal/Not Health) Families) Older Adult FSP (Non Medi-Cal/Non Healthy Families)	2057	zz	93.500	75.500				\$ 922,976
		Healthy Way LA	Ϋ́	z	115,623					Ш
		Child FSP (Medi-Cal/Healthy Families)	2047	<b>&gt;</b> :			63,040			\$ 63,040
		IAY FSP (Medi-Cal/Healthy Families)	2021	<b>&gt;</b>			695,298	404,908		Ή.
200M	500M Full Service Partnerships (Medi-Cal/Healthy Families)	Older Adult ESP (Medi-Cal)	2057	- >-				413.310		
		Child Wraparound (Medi-Cal/Healthy Families)	2107	· >-						
		TAY Wraparound (Medi-Cal/Healthy Families)	2114	<b>&gt;</b>						
		Child FCCS (Non Medi-Cal/Non Healthy Families)	2058	z	10,000					\$ 10,000
		TAY FCCS (Non Medi-Cal/Non Healthy Families)	2078	z	63,049					\$ 63,049
510N	Field Capable Clinical Services (FCCS) Non Medi-Cal/Non Healthy	Adult FCCS (Non Medi-Cal/Non Healthy Families)	Z00Z	zz	72,107					
		Older Adult FCCS (Non Medi-Cal/Non Healthy Families)	2070	zz	39.790					- 39.790
		Older Adult FCCS - Service Extenders	None	z						
		Healthy Way LA	ΑN	z	17,993					
		Child FCCS (Medi-Cal/Healthy Families)	2058	<b>\</b>			183,583			
510M	510M Field Capable Clinical Services (FCCS) Medi-Cal/Healthy Families	TAY FCCS (Medi-Cal/Healthy Families)	2078	>->			297,679	304,852		\$ 602,531
		Adult FCCS (Medi-Cal)	2020	- >				491 551		491 551
14000	1 - 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Wellness/Client-Run Centers (Non Medi-Cal/Non Healthy Families)	2068	·z	342,921			00.		
NOZG	Wellness Centers (Non Medi-Cal/Non Healtny Families)	Healthy Way LA	A	z	30,550					
520M	Wellness Centers (Medi-Cal/Healthy Families)	Wellness/Client-Run Centers (Medi-Cal/Healthy Families)	2068	Υ			51,767	959,463		1,011
		Enriched Residential Services (Non Medi-Cal/Non Healthy Families)	2060	z						9
230N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	Urgent Care Center (Non Medi-Cal/Non Healthy Families)	2062	zz						·
		Healthy Way LA	NA OBOC	z>						- - -
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Lincoled Residential Set Vices (Wed-Cal/Healthy Families)	2002	- >-						9 66
E40N	MAD Other Date Man Man II and Man	/ledi-Ca	2056	z						9
2010	IND Step-Down (Not Inten-Calino) realing railines)	Healthy Way LA	ΑN	z						- \$
240M	IMD Step-Down (Medi-Cal/Healthy Families)	IMD Step Down (Medi-Cal/Healthy Families)	2056	<b>&gt;</b>						
		PEI - Children (Non Medi-Cal/Non Healthy Families)	2098	z						4
		PEI - IAY (Non Medi-Cal/Non Healthy Families)	2101	zz	83,925					83,925
N009	Prevention & Early Intervention Programs (PEI) Non Medi-Cal/Non	PEI - Addit (NOI Med-Cal/NOI Health) Families)	2092	zz	366 252					366.252
		PEI - Training	None	z	000,505	139.351				
		PEI - Technical Assistance	None	z						
		PEI - Special Programs (Non Medi-Cal/Non Healthy Families)	2091	z	1,054,124					
		PEI - Children (Medi-Cal/Healthy Families)	2098	>:			6,838,395			9
***		PEI - TAY (Medi-Cal/Healthy Families)	2101	>->			291,543	21,572	8,109	\$ 321,224
MIDDO	bound Families	PEI - Adult (Medi-Cal/Healthy Families)	2002	>				425,502		\$ 425,502
		PEL - Oldel Adult (Medi-Cal/Healthy Families) PEL - Special Programs (Medi-Cal/Healthy Families)	2093	- >				1002		
		Integrated Mobile Health Team (IMHT)	2130	·z						
		Integrated Services Management Model (ISM)	2129	z	424,237	156,119				\$ 580,356
N007	Innovation (Non Medi-Cal/Non Healthy Families)	Integrated Clinic Model (ICM)	2128	z						-
		Integrated Peer-Run Model - Community Outreach Services	2132	zz						•
		Integrated Mobile Health Team (IMHT)	2130	≥ >						A 4
M007	700M Innovation (Medi-Cal/Healthy Families)	Integrated Services Management Model (ISM)	2129	- >-			84.847	197.978		\$ 282.825
		Integrated Clinic Model (ICM)	2128	<b>&gt;</b>						- \$
	Unique MHSA Programs (Specify)									
	Probation Camps	Probation Camp Program	2053	z						\$
810N	Jail Transition & Linkage	Jail Transition & Linkage	None	z :						
NIOZQ	820N   Planning, Outreach & Engagement	Planning, Outreach & Engagement	2084	z						
	Maximum Contract Amount									\$ 31,685,499
'Medi-C	Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulatio	ns.	I PSYCHIAT	DIDI HIRSCH PSYCHIATRIC SERVICE			PREPARED ON	4:16 PM 09/30/2013		v5/7/13

10/3/2013 7:47 AM

CONTRACT NO. MH120886

## AMENDMENT NO. 25

THIS AMENDMENT is made and entered into this \_\_\_\_ day of \_\_\_\_\_\_, 2013, by and between the COUNTY OF LOS ANGELES (hereafter "County") and <u>Special Service for Groups</u> (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 6, 2012, identified as County Agreement No. MH120886, as subsequently amended (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Years (FYs) 2013-14 and 2014-15, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FYs 2013-14 and 2014-15, County and Contractor intend to amend Agreement to implement the SSG Alliance Integrated Care Mobile Team to provide outreach, medical and mental health screening, evaluation and treatment, substance abuse treatment, and supportive housing, with capacity for 40 homeless mentally ill adults, including veterans and Transitional Aged Youth; and

WHEREAS, for FYs 2013-14 and 2014-15, County and Contractor intend to amend Agreement to <u>add</u> Homeless Services (Non Medi-Cal/Non Healthy Families) Funded Program funds in the amounts of \$308,750 and \$243,750, respectively; and

WHEREAS, for FYs 2013-14 and 2014-15, County and Contractor intend to amend Agreement to <u>add</u> Homeless Services (Medi-Cal/Healthy Families) Funded Program funds in the amounts of \$32,500 and \$162,500, respectively; and

WHEREAS, for FYs 2013-14 and 2014-15, the revised Maximum Contract Amounts will be \$38,092,636 and \$37,233,012, respectively.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended, only as follows:

- 1. For FYs 2013-14 and 2014-15 Homeless Services (Non Medi-Cal/Non Healthy Families) Funded Program funds are <u>added</u> in the amounts of \$308,750 and \$243,750, respectively.
- For FYs 2013-14 and 2014-15 Homeless Services (Medi-Cal/Healthy Families)
   Funded Program funds are <u>added</u> in the amounts of \$32,500 and \$162,500,
   respectively.
- 3. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph D (REIMBURSEMENT IF AGREEMENT IS AUTOMATICALLY RENEWED) Subparagraphs (1) (Reimbursement For First Automatic Renewal Period) and (2) (Reimbursement For Second Automatic Renewal Period) shall be deleted in their entirety and the following substituted therefor:

## "D. REIMBURSEMENT IF AGREEMENT IS AUTOMATICALLY RENEWED

- (1) Reimbursement For First Automatic Renewal Period: The Maximum Contract Amount for the First Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed <a href="https://doi.org/10.1007/jhtml/period-new-align: renewal Period: This Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed <a href="https://doi.org/10.1007/jhtml.new-align: renewal Period: This Automatic Renewal Period: This Automatic Renewal Period: This Automatic Renewal Period: This Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed <a href="https://doi.org/10.1007/jhtml.new-align: renewal Period: This Automatic Renewal Period: This Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed <a href="https://doi.org/10.1007/jhtml.new-align: renewal Period: This Automatic Renewal Period: This Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity Agreement shall not exceed <a href="https://doi.org/10.1007/jhtml.new-align: renewal Period: This Automatic Renewal Period of this Agreement shall not exceed a shall be added to the paragraph and the period of this Agreement shall not exceed a shall be added to the period of this Agreement shall not exceed a shall be added to the period of this Agreement shall not exceed a shall not excee
- (2) <u>Reimbursement For Second Automatic Renewal Period</u>: The Maximum Contract Amount for the Second Automatic Renewal Period of this

- Agreement as described in Paragraph 1 (TERM) of the DMH Legal Entity

  Agreement shall not exceed <u>THIRTY-SEVEN MILLION TWO HUNDRED</u>

  <u>TWENTY-THREE THOUSAND TWELVE</u> DOLLARS (\$37,223,012) and shall consist of Funded Programs as shown on the Financial Summary."
- 4. Financial Summary <u>24</u> for FY 2013-14, shall be deleted in its entirety and replaced with Financial Summary <u>25</u> for FY 2013-14 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary <u>24</u> for FY 2013-14, shall be deemed amended to state "Financial Summary <u>25</u> for FY 2013-14."
- 5. Financial Summary 24 for FY 2014-15, shall be deleted in its entirety and replaced with Financial Summary 25 for FY 2014-15 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary 24 for FY 2014-15, shall be deemed amended to state "Financial Summary 25 for FY 2014-15."
- 6. Financial Summary Subprogram Schedule <u>24</u> for FY 2013-14, shall be deleted in its entirety and replaced with Financial Summary Subprogram Schedule <u>25</u> for FY 2013-14 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary Subprogram Schedule <u>24</u> for FY 2013-14, shall be deemed amended to state "Financial Summary Subprogram Schedule <u>25</u> for FY 2013-14."
- Contractor shall provide services in accordance with Contractor's FY 2012-13
   Negotiation Package for this Agreement and any addenda thereto approved in writing by County's Director of Mental Health or his designee.

8. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES
By MARVIN J. SOUTHARD, D.S.W. Director of Mental Health
Special Service for Groups CONTRACTOR
Ву
Name Herbert Hatanaka, D.S.W.
Title <u>Executive Director</u> (AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM: OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By \_\_\_\_\_ Chief, Contracts Development and Administration Division

JK: SSG/Didi Hirsch - FY 2013-14 - Am to add homeless funds

Financial Summary

Contractor Name:

LE Number:

Special Service for Groups 00214 July 1, 2012 through June 30, 2015 2013-14

Agreement Period: Fiscal Year:

DMH Legal Entity Agreement - Attachment III The Financial Summary - 25 Amendment Number - 25 Amendment Date:

Α	В	С	D	E
		Medi-Cal		Funded Program
Rank	Funded Programs	Reimbursable	Match Funds	Amount
		(Y/N) <sup>1</sup>		(Gross Dollars)
	GORICALLY FUNDED PROGRAMS (100-399)	1		
	Family Preservation Program  Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N N		
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families)	Y	\$ 106,455	\$ 1,563,216
131N	Group Home Aftercare Services (Non Medi-Cal/Non Healthy Families)	N	Ψ 100,100	Ψ 1,000,210
131M	Group Home Aftercare Services (Medi-Cal/Healthy Families)	Y		
132N	First 5 (Non Medi-Cal/Non Healthy Families)	N		\$ 23,932
132M	First 5 (Medi-Cal/Healthy Families)	Y	\$ 24,000	\$ 48,000
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	N		
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	N		
	Family Wellness Network (SAMHSA, CFDA #93.243) Juvenile Justice Program (STOP)	N		
150N 151N	Juvenile Justice Program (STOP)  Juvenile Justice Program (JJCPA MHSAT)	N N		
152N	Juvenile Justice Program (JJCPA MST)	N		
153N	Juvenile Justice Program (Co-occurring Disorder)	N		
154N	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
154M	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families)	Υ		
	PATH McKinney, CFDA #93.150	N		
	Homeless Services (Non Medi-Cal/Non Healthy Families)	N		\$ 308,750
	Homeless Services (Medi-Cal/Healthy Families)  Post Release Community Supervision Community Reintegration Program (Non-Medi Cal/Non-Healthy Families)	Y N	\$ 16,250	\$ 32,500
171N 171M	Post-Release Community Supervision-Community Reintegration Program (Non Medi-Cal/Non Healthy Families)  Post-Release Community Supervision-Community Reintegration Program (Medi-Cal/Healthy Families)	Y	\$ 372,925	\$ 2,444,745 \$ 745,850
180N	CalWORKs	N	Ψ 572,323	\$ 336,737
181N	CalWORKs Homeless Family Project	N		ψ σσσ,ι σ.
182N	GROW	N		
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
190M	PES Relief Plan (Medi-Cal/Healthy Families)	Υ		
	Unique Categorically Funded Programs (Specify)			
	DCFS Medical Hubs (VIP)	N		
	DCFS Starview PHF DCFS Independent Living (Hillview)	Y N		
	DCFS THP (HFLF)	N N		
310N	DHS Social Model (Dual Diagnosis)	N		
	DHS LAMP (Dual Diagnosis)	N		
312N	DHS BHS (Dual Diagnosis)	N		
320N	Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy Families)	N		
320M	Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families)	Y		
330N	Other Employment Services/CCJCC (SSG)	N		• 4 500 000
	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families) CGF IMD Step Down (Medi-Cal/Healthy Families)	N Y	\$ 354,000	\$ 1,588,800 \$ 708,000
	Federal/State Revenue	Y	<b>\$</b> 001,000	\$ 708,000
	UNDED PROGRAMS (400-499)			
	DMH (Non Medi-Cal/Non Healthy Families)	N		\$ 85,516
	DMH (Medi-Cal/Healthy Families)	Υ	\$ 1,097,837	\$ 3,864,385
	AL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)			
	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N	¢ 100001	\$ 2,501,495
	Full Service Partnerships (Medi-Cal/Healthy Families) FCCS (Non Medi-Cal/Non Healthy Families)	Y N	\$ 1,209,012	\$ 5,279,720 \$ 399,214
	FCCS (Medi-Cal/Healthy Families)	Y	\$ 2,614,294	
	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N	_,_,_,_	\$ 441,000
520M	Wellness Centers (Medi-Cal/Healthy Families)	Y	\$ 104,140	
	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		\$ 150,000
	Alternative Crisis Services (Medi-Cal/Healthy Families)	Y		_
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N	¢ 540,000	\$ 484,400
540M 600N	IMD Step-Down (Medi-Cal/Healthy Families)  Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)	Y N	\$ 516,600	\$ 1,033,200 \$ 1,084,659
600M	Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	Y	\$ 604,371	\$ 3,631,594
700N	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N	- 554,671	\$ 1,837,193
700M	Innovation Programs (Medi-Cal/Healthy Families)	Y	\$ 552,575	
	Unique MHSA Programs (Specify)			
800N	Probation Camps	N		
810N	Jail Transition & Linkage	N		\$ 249,400
820N	Planning, Outreach & Engagement	N		
	Maximum Contract Amount		J	\$ 38,092,636
				, , , , , , ,

<sup>&</sup>lt;sup>1</sup>Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

Financial Summary

Contractor Name:

LE Number: Agreement Period: Fiscal Year:

Special Service for Groups 00214 July 1, 2012 through June 30, 2015 2014-15

DMH Legal Entity Agreement - Attachment III The Financial Summary - 25 Amendment Number - 25 Amendment Date:

Α	В	С	D	Е
		Medi-Cal		Funded Program
Rank	Funded Programs	Reimbursable	Match Funds	Amount
		(Y/N) <sup>1</sup>		(Gross Dollars)
CATE	GORICALLY FUNDED PROGRAMS (100-399)	. ,		
	Family Preservation Program	N		
130N	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N		
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families)	Y	\$ 106,455	\$ 1,563,216
131N	Group Home Aftercare Services (Non Medi-Cal/Non Healthy Families)	N	Ψ 100,400	ψ 1,505,210
131M	Group Home Aftercare Services (Medi-Cal/Healthy Families)	Y		
132N	First 5 (Non Medi-Cal/Non Healthy Families)	N		
132M	First 5 (Medi-Cal/Healthy Families)	Y		
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	N		
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	N		
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	N		
150N	Juvenile Justice Program (STOP)	N		
151N	Juvenile Justice Program (JJCPA MHSAT)	N		
152N	Juvenile Justice Program (JJCPA MST)	N		
153N	Juvenile Justice Program (Co-occurring Disorder)	N		
154N	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
154M	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families)	Y		
160N	PATH McKinney, CFDA #93.150	N		
	Homeless Services (Non Medi-Cal/Non Healthy Families)	N	0 0105	\$ 243,750
	Homeless Services (Medi-Cal/Healthy Families)	Y	\$ 81,250	\$ 162,500
171N 171M	Post-Release Community Supervision-Community Reintegration Program (Non Medi-Cal/Non Healthy Families)	N Y	\$ 372,925	\$ 2,444,745 \$ 745,850
	Post-Release Community Supervision-Community Reintegration Program (Medi-Cal/Healthy Families)  CalWORKs	N N	\$ 372,925	\$ 745,850 \$ 336,737
181N	CalWORKs Homeless Family Project	N N		φ 330,737
182N	GROW	N N		
	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
	PES Relief Plan (Medi-Cal/Healthy Families)	Y		
100111	Unique Categorically Funded Programs (Specify)			
300N	DCFS Medical Hubs (VIP)	N		
	DCFS Starview PHF	Y		
	DCFS Independent Living (Hillview)	N		
	DCFS THP (HFLF)	N		
310N	DHS Social Model (Dual Diagnosis)	N		
311N	DHS LAMP (Dual Diagnosis)	N		
312N	DHS BHS (Dual Diagnosis)	N		
320N	Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy Families)	N		
320M	Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families)	Y		
	Other Employment Services/CCJCC (SSG)	N		
	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	N	054 000	\$ 1,588,800
	CGF IMD Step Down (Medi-Cal/Healthy Families)	Y	\$ 354,000	\$ 708,000
	Federal/State Revenue	Y		
	UNDED PROGRAMS (400-499)			05.540
	DMH (Non Medi-Cal/Non Healthy Families)	N Y	£ 1,007,037	\$ 85,516
	DMH (Medi-Cal/Healthy Families) AL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)	T T	\$ 1,097,837	\$ 3,864,385
	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N		\$ 2,501,495
	Full Service Partnerships (Medi-Cal/Healthy Families)	Y	\$ 1,209,012	\$ 5,279,720
	FCCS (Non Medi-Cal/Non Healthy Families)	N	,=50,01Z	\$ 399,214
	FCCS (Medi-Cal/Healthy Families)	Y	\$ 2,614,294	
	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N		\$ 441,000
	Wellness Centers (Medi-Cal/Healthy Families)	Y	\$ 104,140	\$ 208,279
	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		\$ 150,000
	Alternative Crisis Services (Medi-Cal/Healthy Families)	Y		
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N		\$ 484,400
	IMD Step-Down (Medi-Cal/Healthy Families)	Y	\$ 516,600	\$ 1,033,200
600N	Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)	N		\$ 1,078,079
600M	Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	Y	\$ 604,371	\$ 3,631,594
700N	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N	<b>6</b> 440 400	\$ 1,313,561
700M	Innovation Programs (Medi-Cal/Healthy Families)	Υ	\$ 442,102	\$ 916,010
14000	Unique MHSA Programs (Specify) Probation Camps			
800N 810N	Jail Transition & Linkage	N N		\$ 249,400
820N	Planning, Outreach & Engagement	N N		Ψ 49,400
OZUIN	i waamigi saasaan a Engagaman	IN		
1	Maximum Contract Amount			\$ 37,223,012

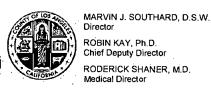
<sup>&</sup>lt;sup>1</sup>Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

		Financial Summary Subprogram Schedule								
	Contractor Name: Legal Entity Number: Agreement Period: Fiscal Year:	SPECIAL SERVICE FOR GROUPS 00214 July 1, 2012 through June 30, 2016 FY 2013-14					DMH Legal Entity Agreement - Attachment IV The Financial Summary - 25 Amendment Number - 25 Amendment Date	tity Agreemen Summary - umber - ate	rt - Attachment 25 25	≥
∢	ш	ပ	□	Ш :	Non-Medi	F Non-Medi-Gal Funds	Medi-Cal/F	G Medi-Cal/Healthy Family Funds	v Funds	I
Rank	Funded Program	Subprogram	IS Plan	Medi-Cal Reimbursable (Y/N) <sup>1</sup>	Direct/ Indirect	Manual	EPSDT Nedi-Cal	Non-EPSDT Medi-Cal	× 5	Subprogram Amount (Gross Dollars)
CATE	CATEGORICALLY FUNDED PROGRAMS (100-399)				Srvcs (IS)					
100N	Family Preservation Program	Family Preservation Program	2011	z						- -
130N	Specialized Foster Care - DCFS MAT (Non Full Scope Medi-Cal/Non	neariny way LA Specialized Foster Care - Child Welfare Services DCFS MAT (Non Medi-	i- 2077							9 4
	Healthy Families)	Cal/Non Heathy Families)	2087							· · · · · · · · · · · · · · · · · · ·
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy	Entranced Wental Delivices	2072	- >-						0 (0
	rannes)	Wraparound	2079	<b>≻</b> ∶			1,563,216			1,563,216
131N	Group Home Aftercare Services (Non Medi-Cal/Non Healthy Families)	Group Home Aftercare Services (Non Medi-Cal/Non Healthy Families)	2135	z;				Ī		
132N	First 5 (Non Medi-Cal/Non Healthy Families)	Group Home Attercare Services (Medi-Cal/Heatry Families) First 5 (Non Medi-Cal/Non Healthy Families)	2135	- z	14 923	600 6	ĺ			23,932
132M	-	First 5 (Medi-Cal/Healthy Families)	2137	: >-	070,11	200,0	48,000		ĺ	\$ 48,000
140N		prehensive SOC Program (SAMHSA,	2035							·
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	None	zz			Ī	Ī		· '
150N	Family Wellness Network (SAMHSA, OFDA #93.243)   Invenile Instice Program (STOP)		2027	zz			Ī			· ·
151N	Juvenile Justice Program (JJCPA MHSAT)	Juvenile Justice Program (JJCPA MHSAT)	2024							-
152N		nile Justice Pro	2049	z			Ì			· ·
NOO		Second Change EET Program	2123	z z			İ			
154N	Juvenile Justice Program (FFT) Non Medi-Cal/Non Healthy Families	Juvenile Justice Program (FFT)	2071	zz			Ī			9 69
154M	Juvenile Justice Program (FFT) Medi-Cal/Healthy Families	nile Ju	2071	<b>\</b>						- \$>
160N	PATH McKinney, CFDA #93.150	PATH McKinney, CFDA #93.150	2023	z	000		1			
170N	Homeless Services (Non Medi-Cal/Non Healthy Families)	Homeless Services (Non Medi-Cal/Non Healthy Families) Healthy Mav I A	2089 NA	zz	308,750		Ì			\$ 308,750 \$
170M	Homeless Services (Medi-Cal/Healthy Families)	Homeless Services (NCC) Medi-Cal/Healthy Families	2089					32,500		
171N	Post-Release Community Supervision-Community Reintegration	PRCSCR Program (Non Medi-Cal/Non Healthy Families)	2134		2,390,245	54,500	Ī			\$ 2,444,745
	_	nealthy way LA	ž							-
171M	(PRCSCR) Program (Medi-Cal/Healthy Families)	PRCSCR Program (Medi-Cal/Healthy Families)	2134					745,850		\$ 745,850
180N	CalWORKs	CalWORKs Mental Health Services	2006		330,002		Ī			\$ 330,002
		CalWORKs Homeless Family Project	2040	zz	00'0		Ì			
181N	CalWORKs Homeless Family Project	Community Outreach Services	2040				Ī			'
182N	GROW	GROW	2013							-
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	2045							-
NOSI	DES Baliaf Dlan (Madi Cal/Haalthu Eamiliae)	Healthy Way LA DES Dalief Dian (Medi Cal/Healthy Eamilies)	NA	z>						
	Unique Categorically Funded Programs (Specify)		2							
300N	DCFS Medical Hubs (VIP)		2044	z						- \$
301M	DCFS Starview PHF		2038				ĺ	1		-
302N	DCFS Independent Living (Hillview)	DCFS Independent Living (Hillview)	2039	zz			Ī			so e
310N			2010							,
311N	DHS LAMP (Dual Diagnosis)	DHS LAMP (Dual Diagnosis)	2010							-
312N	DHS BHS (Dual Diagnosis)	DHS BHS (Dual Diagnosis)	2010	zz			Ī			· ·
320N		Juvenile Justice Program/Title IV-E - MST (Non-Medi-Cal/Non Healthy	2127	zz						· ·
MOCE	Families)	IIIeS)	7070							. 6
330N	Ouvenile Justice Program Inte IV-E - MST (Medi-Cal/Healthy Families) Other Employment Services/CC.ICC (SSG)	Juvenile Justice Program/ Litte IV-E - INS I (Medi-Cal/Healthy Families) Other Employment Services/CC.ICC (SSG)	None	- z						· ·
340N		CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	2119		1,588,800					1,
340M	_	IMD Step Down (Medi-Cal/	2119					708,000		\$ 708,000
360M	360M   Federal/State Revenue	Federal/State Revenue	2082	<b>&gt;</b>						-
50		DMH Mental Health Services (Non Medi-Cal/Non Healthy Families)	1000		70,000		Ī	ı	Ī	
400N	DIMH (Non Medi-Cal/Non Healthy Families Services)	Healthy Way LA	NA	z	15,516					\$ 15,516
MENT.	400M   DMH (Medi-Cal/Healthy Families Services) MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)	DMH Mental Health Services (Medi-Cal/Healthy Families)	1000	>			1,886,468	1,847,317	130,600	\$ 3,864,385
		Child FSP - Family Support Services	2050	z	73,700					\$ 73,700

The control of the	∢	œ	o	٥	ш	iboM-noN	F Cal Funds	Modi-Ca	G I/Hoalthy Fam	ily Finds	I
For Service Partnering Nor ModiCarkon Healthy Families	Rank		Subprogram	S 2		Direct/	Manual	EPSDT	Non-EPSDT	Healthy	Subprogram Amount
Fall Service Partnerships Not Need Carkion Healthy Families)  Fall Service Partnerships (Not Need Carkion Healthy Families)  Fall Service Partnerships (Not Need Carkion Healthy Families)  Fall Service Partnerships (Not Need Carkion Healthy Families)  Fall Service Partnerships (Not Need Carkion Healthy Families)  Fall Service Partnerships (Not Need Carkion Healthy Families)  Fall Service Partnerships (Not Need Carkion Healthy Families)  Fall Service Partnerships (Not Need Carkion Healthy Families)  Fall Service Partnerships (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion (Not Need Carkion Healthy Families)  Fall Service Carkion Healthy Families)  Fall Service Carkion Healthy Families  Fall Service Carkion Healthy Families  Fall Service Families  Fall Service Carkion Healthy Families  Fall Service Families  Fall Service Carkion Healthy Families  Fall Service Families  Fall Service Carkion Healthy Families  Fall Service Families  Fall Service Carkion Healthy Families  Fall Service Carkion Healthy Families  Fall Service Families  Fall Service Carkion Healthy Families  Fall Service Carkion Healthy Families  Fall Service Carkion Healthy Families  Fall Service Carkion Healthy Families  Fall Service Carkion Healthy Families  Fall Service Carkion Healthy Families  Fall Service Carkion Healthy Families  Fall Service Carkion Healthy Families  Fall						Srvcs (IS)	Invoice	Medi-Cal	Medi-Cal	Families	(Gross Dollars)
Fig. Strong Partnership Mort Medi-Carl Not Nedi-Carl Not N			Child FSP (Non Medi-Cal/Non Healthy Families)	2047	z	114,000	32,700				
Figure 2017   Figure 2017	200N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	TAY FSP (Non Medi-Cal/Non Healthy Families)	2051		420,000	314,190				
Fig. Service Permiss   Particle			Addit FSP (Not Medi-Cal/Not Healthy Families)	2057		000.51	97.880				1
Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services (CCS) Non Med-Callwan Healthy Families)  Find Chamble Critical Services			Healthy Way LA	Ϋ́	z						
Fig. Service Parkverlips (Mod Calfkashy Familes)			Child FSP (Medi-Cal/Healthy Families)	2047	>:			1,102,000		57,000	$\lceil$
Fig. Service Partweller (Model Carl Model Ca			IAY FSP (Medi-Cal/Healthy Families)	2051	<b>&gt;</b> >			574,000	252,000		1
The Capable Chical Services (PCCS) Non Medi Californ Healthy (Entire)	500M		Addit TSP (Medi-Cal) Older Adult ESP (Medi-Cal)	2057	- >				312 000		
Find Capable Chinal Services (FCCS) Non Medi-Carlykon Healthy Families)			Child Wraparound (Medi-Cal/Healthy Families)	2107	- >-			1,024,176			-
Figure 1 Services (PCCS) Non Medi-Californ Healthy Families)			TAY Wraparound (Medi-Cal/Healthy Families)	2114	<b>&gt;</b>			592,944			1
Find Capable Circust Services (PCCS) Mad-Carl Mark Carl Mon Mad-Carl			Child FCCS (Non Medi-Cal/Non Healthy Families)	2058	z						Ш
Find Ciquable Circial Services (FCCS) Non-Medi-CariNon Healthy Control Services (FCCS) Non-Medi-CariNon Healthy Control Services (FCCS) Non-Medi-CariNon Healthy Control Services (FCCS) Non-Medi-Cari			TAY FCCS (Non Medi-Cal/Non Healthy Families)	2078			:				
Families    Chief Capulle Services (FCCS) Medi Cultivoatily Families)   Chief Capulle		Field Capable Clinical Services (FCCS) Non Medi-Cal/Non Healthy	Adult FCCS (Non Medi-Cal/Non Healthy Families)	2052		105,000	12,400				
Field Capable Circles Services (FCCS) Medi-Catherathy Families	210N	Families	Adult FCCS - Service Extenders	None		010 900	10 566				
Field Cigable Cinical Services (FCCS) Medi Cath-feathly Families)			Older Adult FCCS (Non Medi-Cal/Non Healthy Families)	None		016,022	35,338				
Field Capable Cinical Services (FCCS) Meth Califerenthy Families)         Field Capable Cinical Services (FCCS) Meth Califerenthy Families)         Find FCCS Method Califerenthy Families)         Find FCCS Method Califerenthy Families)         Find FCCS Method California Metho			Healthy Way LA	ξX			0000				
Find Cquable Cinctal Services (PCCS) Medi-Callyramiles)			Child FCCS (Medi-Cal/Healthy Families)	2058	<b>\</b>			2,969,407			ш
Mainters Centrer (Nor Med-CanNon Healthy Families)   Moles Developed Research (See Services (Nor Med-CanNon Healthy Families)   Moles Services (Monthed-CanNon Healthy Families)   Moles Deventry (Moles Deventry (Moles Paris Moles Deventry (Moles Paris Moles Deventry (Moles Paris Moles Deventry (Moles Paris Moles Deventry (Moles Paris Moles Deventry (Moles Paris Moles Deventry (Moles Paris Moles Deventry (Moles	510M		TAY FCCS (Medi-Cal/Healthy Families)	2078	>:						ľ
Wellness Centres (Non Med-Cal/Non Healthy Families)         Hotel Collision Healthy Families)         Moderate Centres (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Volume Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Volume Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Volume Collision Services (Non Med-Cal/Non Healthy Families)         2002 7         Volume Collision Services (Non Med-Cal/Non Healthy Families)         Non Med-Cal/Non Healthy Families)         2002 7         Volume Collision Services (Non Med-Cal/Non Healthy Families)         Non Med-Cal/Non Healthy Families)         Non Med-Cal/Non Healthy Families)         Non Med-Cal/Non Healthy Families)         Non Med-Cal/Non Healthy Families)         Non Med-Cal/Non Healthy Families)         Non Med-Cal/Non Healthy Families)         Non Med-Cal/Non H			Adult FCCS (Medi-Cal)	2052	>->				4,123,320		4
Wellness Centres (Noth Medi Cal/Mon Health) Familes)         Health Vermiles)         Health Vermiles)         Health Vermiles)         Alternative Crisis Services (Not Medi Cal/Mon Health Familes)         Vol. 1         No. 1         1         200.279         S           Alternative Crisis Services (Not Medi Cal/Mon Health Familes)         Under Cal/Mon Health Familes)         Under Cal/Mon Health Familes)         1			Vider Addit FCCS (Medi-Cal)   Wellness/Client-Bun Centers (Non Medi-Cal/Non Healthy Families)	2068	- Z	441 000			1,00,004		
Webliness Centers (Moch Califeathry Families)         Webliness Centers (Moch Califeathry Families)         Webliness Centers (Moch Califeathry Families)         Very Services (Moch Califeathry Families)         Very Services (Moch Califeathry Families)         Very Services (Moch Califeathry Families)         Very Services (Moch Califeathry Families)         No. 1000 No. 1	220N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	Healthy Way LA	Y Y	zz	200,					
Alternative Crisis Services (Non Med-Callyon Healthy Families)         Enriched Residential Services (Man Med-Callyon Healthy Families)         NA         N         150,000         N         S           Alternative Crisis Services (Mach Callyearthy Families)         Enriched Residential Services (Mach Callyearthy Families)         NA         N         150,000         S         S           Alternative Crisis Services (Mach Callyearthy Families)         Enriched Residential Services (Mach Callyearthy Families)         NA         N         404,400         80,000         S         S           MD Step-Down (Mach Callyearthy Families)         MD Step Down (Mach Callyearthy Families)         MD Step Down (Mach Callyearthy Families)         NA         N         404,400         80,000         S         S           MD Step Down (Mach Callyearthy Families)         MD Step Down (Mach Callyearthy Families)         NA         N         404,400         80,000         S	520M			2068	: >				208,279		
Alternative Crisis Services (Mon Medi-Califheathy Families)			itial Services (Non Medi-Cal/Non Healthy	2060	z						Ш
Albernative Crisis Services (Medi-Califheality Families)	230N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	Urgent Care Center (Non Medi-Cal/Non Healthy Families)	2062	Z	150,000					_
Alternative Ciriss Services (Medi-Califyeality Families)  MD Step-Down (Non Medi-Califyeality Families)  MD Step-Down (			Healthy Way LA	₹							\$
MD Step-Down (Non Medi-Cal/Healthy Families)         In Step-Down (Non Medi-Cal/Healthy Families)         In Step-Down (Non Medi-Cal/Healthy Families)         A 404,400         80,000         8         6         7         8         9         9         9         9         9         9	530M	Alternative Crisis Services (Medi-Cal/Healthy Families)		2062	<b>&gt;</b>						<i>₽</i> €
Moderation   Machine   Healthy Wayle   Healthy Wayle   Healthy Wayle   Healthy Wayle   Healthy Wayle   Healthy Wayle   Healthy Wayle   Healthy Wayle   Healthy Wayle   Healthy Wayle   Healthy Families   Household   Household   Household   Household   Healthy Families   Household   Household   Household   Healthy Families   Healthy Wayle   He	NON	MAD Ston Down (Non Modi Collabor Hoolthy, Envillor)	IMD Step Down (Non Medi-Cal/Non Healthy Families)	2056		404,400	80,000				
MID Step Down (Medi-CairHealthy Families)   Mid Step Down (Medi-CairHealthy Families)   More Ref.		IND Step-Down (NOT INCULOR/NOT LICALITY) I animes)	Healthy Way LA	Ϋ́							
Prevention & Early Intervention Programs (PE) Non Medi-Cai/Non Healthy Families)   2002   N   340,441   S   S   S     Per-Indicated Non Medi-Cai/Non Medi-Cai/Non Healthy Families)   2002   N   340,441   S   S   S   S   S     Per-Indicated Non Medi-Cai/Non Healthy Families)   2002   N   366,252   S   S   S   S   S   S   S   S   S	240M	IMD Step-Down (Medi-Cal/Healthy Families)		2056		011	000		1,033,200		<u>–</u>
Per-Adult Non Medi-Cal/Non Per-Adult Non Medi-Cal/Non Medi-Cal/Non Medi-Cal/Non Medi-Cal/Non Medi-Cal/Non Healthy Families   2003 N 2010.3   N 2010.3   S 20   S 20   S 20   S 20   S 20   S 30   S 20   S 30   S				2101		345,444	21,992				
PEE - Older Adult (Non Med-Cal/Non Healthy Families)   2089 N 366 252   8   18.558   18.558   8   18.558   8   18.558   8   18.558   8   18.558   8   18.558   8   18.558   8   18.558   8   18.558   8   18.558   8   18.558   8   18.558   8   18.558   18.558   8   18.558   18.558   18.558   18.558   18.558   18.558   18.558   18.558   18.558			PEI - JAT (NOT Medi-Cal/Not Healthy Families)	2092		201,013					\$ 201,013
PEL - Training   PEL	N009	Prevention & Early Intervention Programs (PEI) Non Medi-Cal/Non	PEI - Older Adult (Non Medi-Cal/Non Healthy Families)	2093		366,252					
PEL - Technical Assistance		neariny ramiles	PEI - Training	None			18,558				
PEI - Special Califreal Medic Medic Califreal Medic Califreal Medic Medic Califreal Medic Medic Califreal Medic Medic Califreal Medic Medic Califreal Medic Medic Medic Medic Califreal Medic Medic Medic Medic Califreal Medic Medi				None			į				
PEI - Tuniden Wed-Cal/Healthy Families   PEI - Adult (Med-Cal/Healthy Families )   2101   Y   1,77,1379   5,977   101,080   28,979   \$ 1     PEI - Adult (Med-Cal/Healthy Families )   2092   Y   2003   Y   2004   S     PEI - Adult (Med-Cal/Healthy Families )   2093   Y   2004   S   2004   S     PEI - Adult (Med-Cal/Healthy Families )   2004   Y   2004   S   2004   S     PEI - Adult (Med-Cal/Healthy Families )   2004   Y   2004   S   2004   S     PEI - Adult (Med-Cal/Healthy Families )   2109   Y   2004   S   2004   S     PEI - Adult (Med-Cal/Healthy Families )   2104   Y   2004   S   S     Integrated Mobile Health Team (MHT)   2129   N   286,877   284,800   S   S     Integrated Mobile Health Team (MHT)   2129   N   286,700   S   S     Integrated Mobile Health Team (MHT)   2129   N   286,700   S   S     Integrated Mobile Health Team (MHT)   2129   Y   200,280   S   S     Integrated Mobile Health Team (MHT)   2129   Y   200,280   S   S     Integrated Mobile Health Team (MHT)   2129   Y   200,280   S   S     Integrated Mobile Health Team (MHT)   2129   Y   200,280   S   S     Integrated Mobile Health Team (MHT)   2129   Y   200,280   S   S     Integrated Mobile Health Team (MHT)   2129   Y   200,280   S   S     Integrated Mobile Health Team (MHT)   2129   Y   200,280   S   S     Integrated Mobile Health Team (MHT)   2129   Y   200,280   S   S     Integrated Mobile Health Team (MHT)   2004   N   200,000   S   S     Integrated Mobile Health Team (MHT)   2004   N   200,000   S   S     Integrated Mobile Health Team (MHT)   2004   N   200,000   S   S     Integrated Mobile Health Team (MHT)   2004   N   200,000   S   S     Integrated Mobile Health Team (MHT)   2004   N   200,000   S   S   S     Integrated Mobile Health Team (MHT)   2004   N   200,000   S   S   S   S   S   S   S   S   S				2091		13,782	9,071	OLO FEE F		40.000	1
Prevention & Early Intervention Programs (PE) Medi-Cal/Healthy Families)         2002         Y         100,000         20,37         \$				2101	>			1,000,707	104 000	20,050	- -
Families         PEI - Older Adult (Medi-Cal/Healthy Families)         2093         Y         680,180         \$           Incegrated Mobile Health Programs (Medi-Cal/Healthy Families)         2129         N         30,100         \$         \$           Incegrated Mobile Health Peamilies)         Integrated Mobile Health Peamilies)         12129         N         388,796         203,620         \$         \$         \$           Innovation (Medi-Cal/Healthy Families)         Integrated Pear-Families)         Integrated Clinic Model (ICM)         NA         N         389,796         203,620         \$ <td< td=""><td>M008</td><td>Prevention &amp; Early Intervention Programs (PEI) Medi-Cal/Healthy</td><td>PEI - I'AI (Medi-Cal/Health) rainilles)</td><td>2002</td><td>- &gt;</td><td></td><td></td><td>10,7,000,1</td><td>000,101</td><td>20,979</td><td>1</td></td<>	M008	Prevention & Early Intervention Programs (PEI) Medi-Cal/Healthy	PEI - I'AI (Medi-Cal/Health) rainilles)	2002	- >			10,7,000,1	000,101	20,979	1
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Integrated Mobile Health Team (IMHT)   2130			Integrated Peel-Ruli Model - Community Curreacil Services Healthy Way I A	Z I Z							0 60
Integrated Services Management Model (ISM)   2129 Y   165,120   420,280   \$\$     Integrated Clinic Model (ICM)   2128 Y   165,120   420,280   \$\$     Integrated Clinic Model (ICM)   2128 Y   165,120   420,280   \$\$     Unique MHSA Programs (Specify)   Probation Camp Program   2053 N   249,400   \$\$   3     Probation Camps   Jail Transition & Linkage   Jail Transition & Linkage   Jain Maximum Contract Amount   2084 N   249,400   \$\$   \$\$   \$\$     Maximum Contract Amount   Planning, Outreach & Engagement   2084 N   249,400   \$\$   \$\$   \$\$   \$\$   \$\$   \$\$   \$\$			rated	2130				822	29,100		
Unique MHSA Programs (Specify)         Integrated Clinic Model (CM)         2128         Y         633,168         \$           Probation Camps         Probation Camp Program         2053         N         \$         \$           Planning, Outreach & Engagement         In Integrated Maximum Contract Amount         2084         N         249,400         \$	700M	Innovation (Medi-Cal/Healthy Families)	rated	2129	> 1			165,120	420,280		
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10/3/2013 7:47 AM

# LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH 550 S. VERMONT AVE., LOS ANGELES, CA 90020 HTTP://DMH.LACOUNTY.GOV



September 3, 2013

TO:

**Each Supervisor** 

FROM:

Marvin J. Souward,

Director

SUBJECT:

REQUEST TO INCREASE DELEGATED AUTHORITY PERCENTAGE

IN THE BOARD LETTER TO AMEND LEGAL ENTITY AGREEMENTS WITH DIDI HIRSCH PSYCHIATRIC SERVICE AND SPECIAL SERVICE

**FOR GROUPS** 

This memorandum is to comply with Board Policy Manual, Section 5.120, Authority to Approve Increases to Board Approved Contract Amounts. The Policy mandates that any department requesting a percentage increase exceeding 10 percent of the total contract amount must provide a detailed justification and advance written notice to your Board, with a copy to the Chief Executive Officer, at least two weeks prior to the Board Meeting at which the proposed contract is to be presented.

With the addition of new funding streams, programs, and services, the Department of Mental Health (DMH) requests an additional 10 percent for a total of 20 percent delegated authority to increase the Maximum Contract Amounts of the Legal Entity Agreements with Didi Hirsch Psychiatric Service and Special Service for Groups (SSG), which are being amended via sole source in coordination with the Third Supervisorial District to implement pilot projects, Project 60 Women and Children and the SSG Alliance Integrated Care Mobile Team, respectively, to focus on distinct needs of the chronically homeless population of the San Fernando Valley.

This authority will allow DMH greater capacity to amend contracts to implement these new funding streams, programs, and services in a more expeditious manner. It will also allow DMH and its contract agencies to maintain business continuity in the provision of current mental health services to severely and persistently mentally ill adults, seriously emotionally disturbed children, adolescents, and their families throughout the County of Los Angeles. In most instances where speed and response time are of key importance, the increased delegated authority will allow DMH and its network of contract agencies to maximize, prioritize, and increase access to services on a continuous and everincreasing basis to its ever-growing clientele, which more effectively meets the County's mission "To Enrich Lives Through Effective And Caring Service."

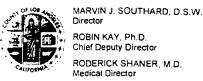
Each Supervisor September 3, 2013 Page 2

Should there be a need to exceed the 20 percent delegated authority, DMH will return to your Board with a request for authority to amend the contracts accordingly.

If you have any questions or concerns please contact me, or your staff may contact Richard Kushi, Chief, Contracts Development and Administration Division, at (213) 738-4684.

# MJS:RK:MM:RK:jk

c: Executive Officer, Board of Supervisors
Chief Executive Officer
County Counsel
Robin Kay, Ph.D.
Margo Morales
Deputy Directors
District Chiefs
Kimberly Nall
Richard Kushi



August 9, 2013

TO:

Each Supervisor

FROM:

Marvin J. Southard, D.S.W.

Director

SUBJECT:

NOTIFICATION OF INTENT TO ENTER INTO SOLE SOURCE

CONTRACT NEGOTIATIONS WITH DIDI HIRSCH MENTAL HEALTH

CENTER

This memo is to comply with the Board of Supervisors Policy Manual, Section 5.100, Sole Source contract. It is the Los Angeles County Department of Mental Health's (DMH's) intent to amend its current agreement with Didi Hirsch Mental Health Center (Didi Hirsch) to implement a two-year pilot project, Project 60 Women and Children (P-60 W&C) to provide mental health, health, substance abuse, and residential services to vulnerable chronically homeless mentally ill women with children in the San Fernando Valley.

In recent years, Los Angeles County has collaborated with governmental and non-governmental agencies to implement creative and innovative programs that address homelessness, such as Project 50 in the Skid Row area of downtown Los Angeles. However, chronically homeless individuals with serious mental illness and co-occurring substance abuse disorders and/or complex medical conditions continue to live on the streets, under freeway bridges, and in encampments, parks, or temporary shelters in areas throughout the County. This includes mentally ill women with children.

As part of the effort to meet the critical needs of these individuals, DMH, in coordination with the Third District, plans to expand services at Didi Hirsch to implement P-60 W&C a pilot program to provide integrated health, mental health, substance abuse, and residential services for homeless seriously mentally ill women with children, with capacity for thirty (30) women at any given time

Over the course of the two-year period, the project and associated administration costs will be funded with County General Funds approved by the Board of Supervisors as part of the County's Homeless Prevention Initiative to fund homeless services. The project total for both fiscal years is \$1,217,412, funded with \$907,886 of Third Supervisorial District Homeless Services funding and \$309,526 of Federal Financial Participation Medi-Cal.

Each Supervisor August 9, 2013 Page 2

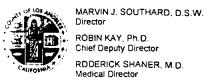
This two-year pilot project will be based at Via Avanta, Didi Hirsch's current women's residential substance abuse treatment program in Pacoima. The project is designed to work with a total of approximately sixty (60) parenting, pregnant, or childless women, including up to ten (10) veterans, and one hundred (100) children over the two-year period. Adult participants will learn to understand and manage their disorders, become more effective as parents, gain stable housing, and attain personal, and vocational goals. Specialized programming will address veterans' distinct needs. Children will get "back on track" developmentally and emotionally and will develop healthier attachments to their mothers. In addition to on-site mental health and substance abuse treatment, families will receive medical care from Westside Family Health Center's visiting Mobile Medical Unit, as well as off-site specialty care at Northeast Valley Health Corporation, the local Federally Qualified Healthcare Center (FQHC). The goal is for all participants to be rapidly transitioned to permanent housing within six months.

Didi Hirsch is uniquely qualified to provide these services because it has a long history as a provider for DMH, Department of Public Health's Substance Abuse Prevention and Control, and Department of Children and Family Services. The agency was a partner with the County in Project 50 and is familiar with the challenges of homeless individuals who struggle with mental illness and substance abuse. In addition, the agency is a leader in treatment of abused/traumatized children and understands the challenges of children in kin/fostercare, which will be the living situation of some P-60 W&C kids. It has an existing women's residential treatment program in Pacoima that can quickly be adapted to accommodate this pilot program,

Unless otherwise instructed by a Board office within two weeks, DMH will proceed with preparing a sole source contract amendment. DMH will work closely with the Office of the County Counsel and the Chief Executive Office in preparing a contract amendment with Didi Hirsch.

MJS:RK:MM:mm

c: Health Deputies
Chief Executive Officer
Executive Officer, Board of Supervisors
County Counsel
Robin Kay, Ph.D.
Mary Marx, L.C.S.W.
Contracts Development and Administration



August 12, 2013

TO:

Each Supervisor

FROM:

Marvin J. Southard D.S.W.

Director

SUBJECT:

ADVANCE NOTIFICATION OF INTENT TO ENTER INTO SOLE

SOURCE CONTRACT NEGOTIATIONS WITH SPECIAL SERVICE FOR

**GROUPS** 

This memo is to comply with the Board of Supervisors Policy Manual, Section 5.100, Sole Source contract. It is the Los Angeles County Department of Mental Health's (DMH's) intent to amend its current agreement with Special Service for Groups (SSG) to implement the SSG Alliance Integrated Care Mobile Team (ICMT) to provide outreach, integrated services and supportive housing for forty (40) homeless adults and Transition Age Youth (TAY) living in the San Fernando Valley.

In recent years, Los Angeles County has collaborated with governmental and non-governmental agencies to implement creative and innovative programs that address homelessness such as Project 50 in the Skid Row area of downtown Los Angeles. However, chronically homeless individuals with serious mental illness and co-occurring substance abuse disorders and/or complex medical conditions continue to live on the streets, under freeway bridges, and in encampments, parks, or temporary shelters in areas throughout the County.

DMH plans to expand services at SSG to implement the ICMT program in the San Fernando Valley. ICMT will provide outreach and mental health services including treatment for co-occurring substance abuse disorders, medication management, crisis intervention, case management, and benefits establishment for forty (40) homeless individuals in supportive housing for over a two-year period.

The cost for the SSG Mobile Health Team for both Fiscal Years is \$813,500, funded with \$716,000 of Third Supervisorial District Homeless Services funding and \$97,500 of Federal Financial Participation Medi-Cal.

SSG, a contracted DMH and Department of Public Health provider, is uniquely qualified to provide integrated health, mental health, and substance abuse treatment services for these homeless individuals from its existing site in the San Fernando Valley. SSG has a long history of providing a full range of recovery-based mental health and substance

Each Supervisor July 30, 2013 Page 2

abuse treatment services for the mentally ill homeless population in Service Areas 2, 4, and 6. Agency services include assertive outreach and engagement, individual and group treatment, medication support, crisis intervention, case management, benefits establishment, and employment services. In addition, SSG has the capacity to provide immediate access to medical care through its Federally Qualified Health Center.

Unless otherwise instructed by a Board office within two weeks, DMH will proceed with preparing a sole source contract amendment. DMH will work closely with the Office of the County Counsel and the Chief Executive Office in preparing a contract amendment with SSG.

#### MJS:RK:MM:mm

c: Health Deputies
Chief Executive Officer
Executive Officer, Board of Supervisors
County Counsel
Robin Kay, Ph.D.
Mary Marx, L.C.S.W.
Contracts Development and Administration

# **SOLE SOURCE CHECKLIST**

Check (√)	JUSTIFICATION FOR SOLE SOURCE CONTRACTS
	Identify applicable justification and provide documentation for each checked item.
<b>V</b>	Only one bona fide source for the service exists; performance and price competition are not available. Please explanation below.
	Quick action is required (emergency situation).
	Proposals have been solicited but no satisfactory proposals were received.
	Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.
	Maintenance service agreements exist on equipment which must be serviced by the authorized manufacturer's service representatives.
	It is more cost-effective to obtain services by exercising an option under an existing contract.
	It is in the best interest of the County, e.g., administrative cost savings, excessive learning curve for a new service provider, etc.
	➤ Other reason. Please explain:  The Third District awarded Didi Hirsch money to implement this pilot project because it is the only agency in the area with all of the following qualifications: (1) has a long history as a provider with DMH, the Department of Public Health's (DPH) Substance Abuse Prevention and Control, and the Department of Children and Family Services; (2) has partnered with DMH in Project 50 and is uniquely familiar with the challenges of homeless individuals who struggle with mental illness and substance abuse; (3) is a leader in treatment of abused/traumatized children and understands the challenges of children in kin/foster care; and (4) has an existing women's residential treatment program in Pacoima that can quickly be adapted to accommodate this pilot program.
1	The Third District also awarded funding to Special Service for Groups (SSG) to implement its pilot project because it is the only agency in the area that has all of the following qualifications: (1) has a long history with DMH and DPH providing a full range of integrated health, recovery-based mental health, and substance abuse treatment services for the mentally ill homeless population; (2) has experience providing Institutions for Mental Diseases Step-down services; (3) provides services in more than 20 languages in addition to offering medical interpretation, navigation, and promotes services to its diverse clientele; and (4) has immediate access to physical healthcare through its own Federally Qualified Health Center.
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Senior Assistant Chief Executive Officer

Date